

**TOWN OF SHELBY  
NOTICE OF PUBLIC BUDGET HEARING**

Notice is hereby given that a Public Hearing will be held on the **Proposed 2021 Budget** for the Town of Shelby on **Tuesday, November 17, 2020 at 6:00 p.m.** at the Shelby Town Hall, 2800 Ward Ave. Details of the proposed budget are available at the Clerk's office Monday-Friday, 8:00 a.m. to 4:00 p.m.

Budget Summary				
REVENUE	2020 Budget	2021 Proposed Budget	Increase/Decrease	Percentage
Taxes – General	\$1,611,200	\$1,643,000	\$31,800	1.97%
Taxes – Mobile Home/MFL	\$30,000	\$33,000	\$3,000	10.00%
Intergovernmental	\$795,000	\$742,000	-\$53,000	-6.67%
Fines & Penalties	\$2,500	\$1,000	-\$1,500	-60.00%
Intergovernmental Charges for Services	\$58,000	\$54,000	-\$4,000	-6.90%
Licenses & Permits	\$57,800	\$60,000	\$2,200	3.81%
Special Assessments	\$8,000	\$9,000	\$1,000	12.50%
Public Charges for Services	\$280,000	\$333,000	\$53,000	18.93%
Miscellaneous	\$67,000	\$52,000	-\$15,000	-22.39%
Other Financing Sources	\$0	\$0	\$0	0.00%
Loan Proceeds	\$650,000	\$0	-\$650,000	-100.00%
<b>TOTALS</b>	<b>\$3,559,500</b>	<b>\$2,927,000</b>	<b>-\$632,500</b>	
EXPENSES	2020 Budget	2021 Proposed Budget	Increase/Decrease	Percentage
General	\$570,000	\$471,000	\$99,000	-17.37%
Public Safety	\$456,000	\$375,000	-\$81,000	-17.76%
Public Works – Roads	\$1,054,500	\$1,185,000	\$130,500	12.38%
Public Works – Sanitation	\$290,000	\$298,000	\$8,000	2.76%
Culture, Recreation	\$119,000	\$116,000	-\$3,000	-2.52%
Capital Outlay	\$665,000	\$196,000	-\$469,000	-70.53%
Conservation & Dev.	\$54,000	\$5,000	-\$49,000	-90.74%
Debt Service	\$301,000	\$325,000	\$24,000	7.97%
<b>TOTALS</b>	<b>\$3,509,500</b>	<b>\$2,971,000</b>	<b>-\$538,500</b>	

Town Indebtedness as of December 31, 2020	\$1,160,000
Balance at January 1, 2021	\$156,570
2021 Projected Revenue	\$2,927,000
2021 Projected Expenditures	\$2,971,000
Projected Balance December 31, 2021	\$112,570

**NOTICE OF TOWN MEETING OF ELECTORS OF THE TOWN OF SHELBY**

Notice is hereby given that on **Tuesday, November 17, 2020**, following the Budget Hearing, a Special Town Meeting of the electors of the Town of Shelby is called pursuant to §60.12 (1)(c) of the Wisconsin Statutes for the following purposes:

To approve the 2021 Highway Expenditures pursuant to Wisconsin Statutes §81.01(3) in the amount of \$1,185,000.

To authorize the use of unused levy capacity from the prior year as determined by the Wisconsin Department of Revenue pursuant to Wisconsin Statutes §66.0602(3)(f)3.

To adopt the 2020 tax levy to be paid in 2021 pursuant to Wisconsin Statutes §60.10(1)(a) in the amount of \$1,643,000.

Fortune Weaver, Town Clerk, Town of Shelby