



TOWN OF SHELBY

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Public Budget Hearing and Special Town Meeting Minutes – **APPROVED**

Date: Tuesday, November 19, 2024

Time: 6:00 p.m.

Location: 2800 Ward Ave, La Crosse, WI 54601

Town Officials Present: Chairman Tim Candahl, Supervisors Tim Padesky, Marlene Heal, Tim Ehler, and Renee Knutson, Administrator Christina Peterson, Treasurer Melissa Erdman and Clerk Fortune Berg.

Town Officials Excused: None.

Attendance List: None.

1. Budget Hearing called to order by Chairman Candahl at 6:00 p.m.
2. Candahl opened the floor for questions or concerns regarding the Proposed 2025 Budget. Knutson asked about Road Work Sealcoating has no budget, Peterson noted that the Town is taking a year off. Knutson asked about Mormon Coulee Park, Peterson answered that it falls under a different category. Candahl commented that Mathy prefers to bid projects in the Spring. Knutson asked about Bluffland Coalition dues, Peterson answered the membership fees were taken away. Heal noted that the Bluffland Coalition is requesting the Town of Shelby get a Memorandum of Understanding (MOU) signed. Peterson reviewed the updated capital improvement sheet. Peterson reviewed the projects and capital improvements upcoming in 2025. Peterson pointed out changes in the general overall budget from the levy, special assessments, state aids, etc. (See Attached). Peterson stated the 2024 year end fund balance is \$599,882.00, Peterson estimated \$600,000.00 in surplus at the end of 2025.
3. Close Budget Hearing. Motion by Heal, second by Knutson to close budget hearing. Motion carried unanimously.
4. Budget Hearing Closed at 6:29 p.m.
5. Special Town Meeting called to order by Candahl at 6:30 p.m.
6. Adopt Tax Levy. Motion to adopt Tax Levy of \$1,727,462.00 by Padesky, second by Ehler. Motion carried unanimously.
7. Close Special Town Meeting. Motion by Knutson at 6:31 p.m., second by Heal. Motion carried unanimously.

The Annual Meeting will be held on April 15, 2025 @ 6:00 p.m. These minutes will be approved at the 2025 Annual Meeting.

Respectfully Submitted,
Fortune M. Berg
Clerk