



TOWN OF SHELBY

2800 Ward Avenue La Crosse, WI 54601

☎ 608.788.1032
 🖨 608.788.6840
 ✉ info@townofshelbywi.gov
 🌐 www.townofshelbywi.gov
 📘 www.facebook.com/townofshelby

NOTICE OF PUBLIC HEARING and BUDGET SUMMARY

Notice is hereby given that the Town of Shelby, La Crosse County, Wisconsin will hold a public hearing on the proposed 2026 budget on Tuesday, November 18, 2025, at 6:00 p.m. at Town Hall, 2800 Ward Ave, La Crosse, WI 54601. The proposed budget in detail is available for inspection on the Town's website and at the Clerk's office. If you are not able to attend the meeting, you may submit questions and comments prior to the meeting by calling or emailing Town Hall. The following is a summary of the proposed budget.

REVENUE	2025 (Amend)	2026 (Proposed)	% CHANGE
Taxes (General, Mobile Home, MFL)	\$1,761,462.00	\$1,984,000.00	12.64%
Special Assessments	\$1,683.37	\$150,000.00	8810.7%
Intergovernmental Revenues	\$1,608,837.45	\$1,027,793.00	-36.12%
Licenses and Permits	\$36,000.00	36,000.00	
Fines and Fees	\$51,500.00	\$49,500.00	-3.88%
Public Charges for Services	\$365,100.00	\$365,100.00	
Intergovernmental Charge for Service	\$57,260.00	\$58,000.00	1.29%
Miscellaneous Revenue	\$71,800.00	\$17,800.00	-75.21%
Other Financing Sources	\$400,000.00	\$0.00	-100%
TOTAL	\$4,353,642.82	\$3,688,193.00	-15.28%
EXPENSES	2025 (Amend)	2026 (Proposed)	% CHANGE
General Government	\$578,280.00	\$580,122.90	0.32%
Public Safety	\$323,831.50	\$415,700.00	28.37%
Public Works (Roads and Sanitation)	\$2,397,090.00	\$2,064,176.83	-13.88%
Culture, Recreation	\$139,575.00	\$141,028.50	1.04%
Capital Outlay	\$243,000.00	\$40,000.00	-83.54%
Debt Service	\$359,112.00	\$575,873.00	60.36%
Miscellaneous Expense	\$505.00	\$505.00	
TOTAL	\$4,041,393.50	\$3,817,406.23	-5.66%

All governmental & Proprietary Funds	FUND BALANCE Jan. 1st	TOTAL REVENUES ESTIMATED	TOTAL EXPENSES ESTIMATED	FUND BALANCE Dec. 31st	PROPERTY TAX CONTRIBUTION
General Fund Projected 2025	\$591,583.00	\$4,353,642.82	\$4,041,393.50	\$591,583.00	\$1,761,462.00
General Fund Proposed 2026	\$591,583.00	\$3,688,193.00	\$3,817,406.23	\$462,369.77	\$1,950,000.00