TOWN OF SHELBY
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NOTICE OF PUBLIC HEARING and BUDGET SUMMARY

Notice is hereby given that the Town of Shelby, La Crosse County, Wisconsin will hold a public hearing on the proposed 2027 budget on Tuesday, November 17, 2026, at 6:00 p.m. at Town Hall, 2800 Ward Ave, La Crosse, WI 54601. The proposed budget in detail is available for inspection on the Town's website and at the Clerk's office. If you are not able to attend the meeting, you may submit questions and comments prior to the meeting by calling or emailing Town Hall. The following is a summary of the proposed budget.

GENERAL FUND REVENUE	**2026**	**2027 (Proposed)**	**% CHANGE**
Taxes (General, Mobile Home, MFL)	$1,957,196	$1,900,572	-2.9%
Special Assessments	$40,000	$40,000	0%
Intergovernmental Revenues	$1,333,499	$864,947	-35.1%
Licenses and Permits	$62,100	$62,100	0%
Fines and Fees	$2,500	$2,500	0%
Public Charges for Services	$366,000	$371,500	1.5%
Intergovernmental Charge for Service	$17,800	$17,800	0%
Miscellaneous Revenue	$40,963	$27,000	-34.1%
Other Financing Sources	$1,025,000	$2,420,000	136.1%
TOTAL	$4,845,058	$5,706,419	17.8%
GENERAL FUND EXPENSES	**2026**	**2027 (Proposed)**	**% CHANGE**
General Government	$622,107	$675,062	8.5%
Public Safety (Law Enforcement)	$133,000	$151,000	13.5%
Public Works (Roads and Sanitation)	$2,146,803	$1,887,273	-12.1%
Culture, Recreation	$176,373	$172,665	-2.1%
Capital Outlay (Trucks, Fire Dept Bldg.)	$1,144,000	$2,262,000	85.6%
Debt Service	$545,873	$558,414	2.3%
Miscellaneous Expense	$505.00	$505.00	0%
TOTAL	$4,768,661	$5,706,919	19.7%

FIRE DEPARTMENT REVENUE	**2026**	**2027 (Proposed)**	**% CHANGE**
TOTAL	$105,190	$283,300	169.3%
*Add Special Charge 2027			
FIRE DEPARTMENT EXPENSES	**2026**	**2027 (Proposed)**	**% CHANGE**
TOTAL	$387,231	$283,300	-26.8%
*Hydrant Charge Direct Bill 2027			

FUND BALANCE (General+Fire)	BEGINNING BALANCE	REVENUE	EXPENSE	ENDING BALANCE	PROPERTY TAX CONTRIBUTION
2026	$1,034,943	$4,684,891	$4,811,796	$908,038	$1,922,696
2027(estimate)	$908,038	$5,989,719	$5,990,219	$907,538	$1,864,542