

# TOWN OF SHELBY

County of La Crosse

State of Wisconsin



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La Crosse, WI 54601

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## NOTICE OF PUBLIC HEARING and BUDGET SUMMARY FOR THE TOWN OF SHELBY

Notice is hereby given that the Town of Shelby, La Crosse County, Wisconsin will hold a public hearing on the town's proposed 2023 budget on Tuesday, November 15<sup>th</sup>, 2022, at 6:00 p.m. at Town Hall, 2800 Ward Ave, La Crosse, WI 54601. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2022 total town tax levy to be collected in 2023. The proposed budget in detail is available for inspection on the town's website at [www.townofshelby.com](http://www.townofshelby.com) and the clerk's office. The following is a summary of the proposed budget.

REVENUE	2022 (Amended)	2023 (Proposed)	% CHANGE
Taxes – General, Mobile Home, MFL	\$1,724,464	\$1,753,095	1.66%
Special Assessments	\$9,000	\$8,000	-11.11%
Intergovernmental Revenues	\$1,002,729	\$411,500	-58.96%
Licenses and Permits	\$59,300	\$64,100	8.09%
Fines and Fees	\$1,000	\$500	-50.00%
Public Charges for Services	\$326,200	\$357,450	9.58%
Intergovernmental Charges for Services	\$53,300	\$52,400	-1.69%
Miscellaneous Revenue	\$34,300	\$16,550	-51.75%
Other Financing Sources	\$0.00	\$1,000,000	0.00%
<b>TOTALS</b>	<b>\$3,210,293</b>	<b>\$3,663,595</b>	<b>14.12%</b>
EXPENSES	2022 (Amended)	2023 (Proposed)	% CHANGE
General Government	\$536,800	\$556,650	3.70%
Public Safety	\$369,700	\$402,200	8.79%
Public Works (Roads and Sanitation)	\$1,584,282	\$1,981,545	25.08%
Culture, Recreation	\$141,500	\$133,200	-5.87%
Conservation and Development	\$0.00	\$0.00	0.00%
Capital Outlay	\$235,000	\$235,000	0.00%
Debt Service	\$340,000	\$355,000	4.41%
Miscellaneous Expense	\$0.00	\$0.00	0.00%
<b>TOTALS</b>	<b>\$3,207,282</b>	<b>\$3,663,595</b>	<b>14.23%</b>

All governmental & Proprietary Funds	FUND BALANCE January 1 <sup>st</sup>	TOTAL REVENUES	TOTAL EXPENSES	FUND BALANCE December 31st	PROPERTY TAX CONTRIBUTION
General Fund Projected 2022	\$452,007	\$3,221,728	\$3,150,250	\$523,485	\$1,674,429
General Fund Proposed 2023	\$523,485	\$3,663,595	\$3,663,595	\$523,485	\$1,707,995

Posted the 31st day of October 2022. By: Fortune M. Berg, Town Clerk