

TOWN OF SHELBY

County of La Crosse

State of Wisconsin



2800 Ward Ave

La Crosse, WI 54601

Phone: (608)788-1032

Email: info@townofshelby.com

NOTICE OF PUBLIC HEARING and BUDGET SUMMARY FOR THE TOWN OF SHELBY

Notice is hereby given that the Town of Shelby, La Crosse County, Wisconsin will hold a public hearing on the town's proposed 2024 budget on Tuesday, November 14th, 2023, at 6:00 p.m. at Town Hall, 2800 Ward Ave, La Crosse, WI 54601. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2023 total town tax levy to be collected in 2024. The proposed budget in detail is available for inspection on the town's website at www.townofshelby.com and the clerk's office. The following is a summary of the proposed budget.

REVENUE	2023 (Amended)	2024 (Proposed)	% CHANGE
Taxes – General, Mobile Home, MFL	\$1,753,095.00	\$1,656,110.00	-5.53%
Special Assessments	\$8,000.00	\$8,854.00	10.68%
Intergovernmental Revenues	\$567,900.00	\$1,277,238.00	124.91 %
Licenses and Permits	\$64,100.00	\$64,100.00	0.0%
Fines and Fees	\$100.00	\$500.00	400.0%
Public Charges for Services	\$362,844.00	\$368,450.00	1.55%
Intergovernmental Charge for Service	\$49,400.00	\$50,400.00	2.02%
Misc. Revenue	\$39,450.00	\$37,300.00	-5.45%
From Surplus	\$224,541.00		-100.00%
Other Financing Sources		\$875,000.00	100.00%
TOTALS	\$3,069,430.00	\$4,337,952.00	41.33%
EXPENSES	2023 (Amended)	2024 (Proposed)	% CHANGE
General Government	\$590,450.00	\$617,249.00	4.54%
Public Safety	\$425,030.00	\$321,200.00	-24.43%
Public Works (Roads and Sanitation)	\$1,414,750.00	\$2,857,780.00	102.00%
Culture, Recreation	\$103,200.00	\$175,219.00	69.79%
Capital Outlay	\$171,000.00	\$115,000.00	-32.75%
Debt Service	\$355,000.00	\$248,419.00	-30.02%
Miscellaneous Expense	\$10,000.00	\$3,085.00	-69.15%
TOTALS	\$3,069,430.00	\$4,337,952.00	41.33%

All governmental & Proprietary Funds	FUND BALANCE January 1 st	TOTAL REVENUES ESTIMATED	TOTAL EXPENSES ESTIMATED	FUND BALANCE December 31st	PROPERTY TAX CONTRIBUTION
General Fund Projected 2023	\$665,812.00	\$2,825,500.00	\$3,067,500.00	\$423,812.00	\$1,707,995.00
General Fund Proposed 2024	\$423,812.00	\$4,337,952.00	\$4,337,952.00	\$423,812.00	\$1,611,010.00

Posted the 30th day of October 2023. By: Fortune M. Berg, Town Clerk