

APPROVED

**MINUTES OF THE TOWN OF SHELBY 2016 BUDGET HEARING AND
SPECIAL TOWN MEETING TO APPROVE THE 2017 LEVY**

DATE: November 14, 2016

LOCATION: Shelby Town Hall

TIME: 6:00 PM

TOWN OFFICIALS PRESENT: Chairman Tim Candahl, Supervisor Tim Ehler, ,
Administrator/Treasurer Jeff Brudos, Clerk WCMC Michelle Kind, Fire Chief Mike
Kemp, Road Crew Supervisor Jeff Fogel

OFFICIALS EXCUSED: Supervisor Joyce Wichelt

1. Chairman Candahl called the Budget Hearing to order at 6:00 PM and thanked everyone for attending.
2. Chairman Tim Candahl requested Citizens Comments for the budget. Paul Zei had questions regarding Water and Sewer Income, Loss of Interest Income, Refuse and Recycling, Donations, Parks, Roads, Capital Equipment, Surplus and Levi Borrowing. Diana Birnbaum had questions regarding Park Expenses and confirmed the Mormon Coulee Lions pledge donation for the Mormon Coulee Park shelter, Pammel Creek park water and bathroom facility shelter. Brudos and Town Board responded to questions and noted the focus for this year's budget was for Town road improvements. Brudos noted the school district levy totals. State and County are not in yet to determine estimated mill rate.
3. Having no further comments the Chairman closed the Budget Hearing at 6:19PM.
4. Special Town meeting to approve the 2016 levy was opened at 6:19PM by Tim Candahl.
5. Motion by Tim Padesky/Paul Zei to approve 2017 Highway Expenditures in the amount of \$1,116,000 as presented. Motion Carried.
6. Motion by Wayne Wright/Paul Zei to adopt a town levy of 2016 Tax levy to be paid in 2017 in the amount of \$1,452,000 as presented. Motion carried. Brudos noted it was a 2.25% increase or \$6.00 increase per \$100,000 of assessed value.
7. Motion by Wayne Wright/Paul Zie to adjourn @ 6:24PM. Motion carried.

**Respectfully submitted,
Michelle Kind, Clerk WCMC**