TOWN OF SHELBY
2800 Ward Avenue La Crosse, WI 54601
608.788.1032
608.788.6840
info@townofshelbywi.gov
www.townofshelbywi.gov
www.facebook.com/townofshelby

SANITARY DISTRICT NO. 2
NOTICE OF PUBLIC HEARING and 2027 BUDGET SUMMARY

Notice is hereby given that the Sanitary District #2 in the Town of Shelby, La Crosse County, Wisconsin will hold a public hearing on the proposed 2027 budget on Thursday, October 29, 2026, at 4:30 p.m. at Town Hall, 2800 Ward Ave, La Crosse, WI 54601. The proposed budget in detail is available for inspection on the Town's website and at the Clerk's office. If you are not able to attend the meeting, you may submit questions and comments prior to the meeting by calling or emailing Town Hall. The following is a summary of the proposed budget.

WATER REVENUE	**2026 Budget**	**2027 (Proposed)**	**% CHANGE**
Public Charges for Services	$402,661.00	$405,449.00	
Property Tax Levy	$75,000.00	$75,000.00	
TOTAL	$477,661.00	$480,449.00	0.58%
WATER EXPENSES			
Operating Expenses	$281,028.00	$304,200.00	
Depreciation	$160,000.00	$155,000.00	
Debt Service Interest	$37,676.00	$34,177.00	
TOTAL	$478,704.00	$493,377.00	3.06%
2025 Year End			
Unrestricted	$342,532.00		
Investment in Capital Assets	$1,563,353.00		
Total Net Position (From Audit)	$1,905,885.00 (2024 $1,941,236.00)		

SEWER REVENUE	**2026 Budget**	**2027 (Proposed)**	**% CHANGE**
Public Charges for Services ($2/quarter increase proposed)	$520,535.00	$528,700.00	
Interest	$1,800.00	$1,260	
TOTAL	$522,385.00	$529,960.00	1.5%
SEWER EXPENSES			
Operating Expenses	$360,601.00	$379,700.00	
Depreciation	$46,000.00	$47,000.00	
TOTAL	$406,601.00	$426,700.00	4.9%
2025 Year End			
Unrestricted	$681,176.00		
Investment in Capital Assets	$1,333,885.00		
Total Net Position (From Audit)	$2,015,061.00 (2024 $1,888,145.00)		

*Posted on townofshelbywi.gov and on the boards outside of Town Hall and the Fire Station on 10/14/2026