

# TOWN OF SHELBY

County of La Crosse

State of Wisconsin



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La Crosse, WI 54601

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## NOTICE OF PUBLIC HEARING and BUDGET SUMMARY FOR THE TOWN OF SHELBY

Notice is hereby given that the Town of Shelby, La Crosse County, Wisconsin will hold a public hearing on the town's proposed 2025 budget on Tuesday, November 19<sup>th</sup>, 2024, at 6:00 p.m. at Town Hall, 2800 Ward Ave, La Crosse, WI 54601. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2023 total town tax levy to be collected in 2024. The proposed budget in detail is available for inspection on the town's website at [www.townofshelby.com](http://www.townofshelby.com) and the clerk's office. The following is a summary of the proposed budget.

REVENUE	2024 BUDGET	2025 BUDGET	% CHANGE
Taxes – General, Mobile Home, MFL	\$1,659,110	\$1,781,500	7.38%
Special Assessments	\$8,854	\$1,683	-80.99%
Intergovernmental Revenues	\$1,277,238	\$1,307,101	2.34%
Licenses and Permits	\$64,100	\$74,000	15.44%
Fines and Fees	\$500	\$500	0%
Public Charges for Services	\$370,450	\$376,000	1.66%
Intergovernmental Charge for Service	\$49,440	\$57,260	15.82%
Misc. Revenue	\$32,700	\$23,800	-27.22%
Other Financing Sources	\$875,000	\$530,000	-39.43%
TOTALS	\$4,337,392	\$4,152,445	-4.26%
EXPENSES	2024 BUDGET	2025 BUDGET	% CHANGE
General Government	\$637,180	\$576,280	-9.56%
Public Safety	\$321,200	\$285,600	-11.08%
Public Works (Roads and Sanitation)	\$2,849,030	\$2,557,485	-10.23%
Culture, Recreation	\$163,913	\$139,575	-14.85%
Capital Outlay	\$115,000	\$228,000	98.26%
Debt Service	\$248,419	\$365,000	46.93%
Miscellaneous Expense	\$2,650	\$505	-80.94%
TOTALS	\$4,337,392	\$4,152,445	-4.26%

All governmental & Proprietary Funds	FUND BALANCE January 1 <sup>st</sup>	TOTAL REVENUES ESTIMATED	TOTAL EXPENSES ESTIMATED	FUND BALANCE December 31st	PROPERTY TAX CONTRIBUTION
General Fund Projected 2024	\$370,820	\$4,025,528	\$3,804,765	\$591,583	\$1,611,010
General Fund Proposed 2025	\$591,583	\$4,152,445	\$4,152,445	\$591,583	\$1,732,000

Posted the 1st day of November 2024. By: Fortune M. Berg, Town Clerk