



Sanitary District #2

2800 Ward Avenue La Crosse, WI 54601

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NOTICE OF PUBLIC HEARING and BUDGET SUMMARY

Notice is hereby given that the Sanitary District #2 in the Town of Shelby, La Crosse County, Wisconsin will hold a public hearing on the proposed 2025 budget on Wednesday, October 23, 2024, at 5:30 p.m. at Town Hall, 2800 Ward Ave, La Crosse, WI 54601. The proposed budget in detail is available for inspection on the town's website and the clerk's office. If you are not able to attend the meeting, you may submit questions and comments prior to the meeting by calling or emailing Town Hall. The following is a summary of the proposed budget.

WATER REVENUE	2024 Budget	2025 (Proposed)	% CHANGE
Public Charges for Services	\$425,860.00	\$403,860.00	
Property Tax Levy*	\$75,000.00	\$75,000.00	
TOTAL	\$500,860.00	\$478,860.00	-4.39%
WATER EXPENSES			
General Expenses (not including depreciation)	\$275,700.00	\$275,700.00	
Debt Service Interest	\$47,000.00	\$40,407.00	
Principal Payment to Sewer Fund (Loan)	\$15,000.00	\$15,000.00	
Principal Payment to DNR (Arbor Hill Water System)	\$80,000.00	\$84,500.00	
Hwy 33 Water Loan (covered by assessments)	Net \$0.00	Net \$0.00	
Capital Projects	\$25,000.00	\$25,000.00	
TOTAL	\$442,700.00	\$440,607.00	-0.47%
Water Cash Balance	Estimate Year End	2025 Budget	
January 1, Cash Balance	\$40,050.00	\$98,210.00	
Net Revenue	\$58,160.00	\$38,253.00	
Estimated Cash Balance December 31	\$98,210.00	\$136,463.00	

*Sanitary District #2 Proposed Tax Levy of \$75,000.00

SEWER REVENUE	2024 Budget	2025 (Proposed)	% CHANGE
Public Charges for Services	\$490,560.00	\$508,235.00	
Loan Payment from Water Fund	\$15,000.00	\$15,000.00	
TOTAL	\$505,560.00	\$523,235.00	3.50%
SEWER EXPENSES			
General Expenses (not including depreciation)	\$182,900.00	\$182,900.00	
City of La Crosse – Wholesale Sewer Treatment	\$180,000.00	\$185,400.00	
Capital Projects / Sewer Lining	\$100,000.00	\$110,000.00	
TOTAL	\$462,900.00	\$478,300.00	3.33%
Sewer Cash Balance	Estimate Year End	2025 Budget	
January 1, Cash Balance	\$357,480.00	\$400,140.00	
Net Revenue	\$42,660.00	\$44,935.00	
Estimated Cash Balance December 31	\$400,140.00	\$445,075.00	