



TOWN OF SHELBY

2800 Ward Avenue La Crosse, WI 54601

- ☎ 608.788.1032
- 🖨 608.788.6840
- ✉ info@townofshelbywi.gov
- 🌐 www.townofshelbywi.gov
- 📘 www.facebook.com/townofshelby

SANITARY DISTRICT NO. 2 NOTICE OF PUBLIC HEARING and BUDGET SUMMARY

Notice is hereby given that the Sanitary District #2 in the Town of Shelby, La Crosse County, Wisconsin will hold a public hearing on the proposed 2025 budget on Wednesday, October 16, 2025, at 4:30 p.m. at Town Hall, 2800 Ward Ave, La Crosse, WI 54601. The proposed budget in detail is available for inspection on the Town's website and at the Clerk's office. If you are not able to attend the meeting, you may submit questions and comments prior to the meeting by calling or emailing Town Hall. The following is a summary of the proposed budget.

WATER REVENUE	2025 Budget	2026 (Proposed)	% CHANGE
Public Charges for Services	\$385,160.00	\$402,661.49	
Property Tax Levy*	\$75,000.00	\$75,000.00	
TOTAL	\$460,160.00	\$477,661.49	3.80%
WATER EXPENSES	2025 Budget	2026 (Proposed)	% CHANGE
Operating Expenses	\$275,700.00	\$281,028.44	
Depreciation	\$150,000.00	\$160,000.00	
Debt Service Interest	\$40,407.00	\$37,676.00	
TOTAL	\$466,107.00	\$478,704.44	2.70%
Estimated Year End			
Unrestricted	\$329,441.00		
Investment in Capital Assets	\$1,611,795.00		
Total Net Position (From Audit)	\$1,941,236.00		

*Sanitary District #2 Proposed Tax Levy of \$75,000.00

SEWER REVENUE	2025 Budget	2026 (Proposed)	% CHANGE
Public Charges for Services	\$505,035.00	\$522,334.84	
TOTAL	\$505,035.00	\$522,334.84	3.40%
SEWER EXPENSES	2025 Budget	2026 (Proposed)	% CHANGE
Operating Expenses	\$361,903.37	\$360,601.18	
Depreciation	\$85,000.00	\$46,000.00	
TOTAL	\$446,903.37	\$406,601.18	-9.0%
Estimated Year End			
Unrestricted	\$742,321.00		
Investment in Capital Assets	\$1,145,824.00		
Total Net Position	\$1,888,145.00		

*Posted on townofshelbywi.gov and on the boards outside of Town Hall and the Fire Station on 10/1/2025